

	2023-2024 BUDGETS	2022-2023 ACTUALS	2021-2022 ACTUALS	2020-2021 ACTUALS	2019-2020 ACTUALS	TOTAL
<b>REVENUES</b>						
DONATIONS		\$5,343.49	\$3,158.30			\$8,501.79
50/50 EARNINGS	\$2,000.00	\$1,020.00	\$1,467.00			\$4,487.00
MEMBERSHIPS	\$5,000.00	\$0.00	\$1,350.00			\$6,350.00
INDIVIDUAL		\$360.00			\$120.00	\$480.00
FAMILY		\$1,550.00			\$120.00	\$1,670.00
SPONSORSHIPS						
BUSINESS	\$5,000.00	\$620.00	\$0.00		\$100.00	\$5,720.00
227 CLUB	\$17,500.00	\$22,810.00	\$15,267.00		\$5,005.00	\$60,582.00
GEAR SALES	\$25,000.00	\$21,387.00	\$21,869.00		\$7,979.24	\$76,235.24
SIGN SALES (PROGRAMS 2021-2022)		\$2,105.00	\$635.25			\$2,740.25
<b>Total REVENUES</b>	<b>\$54,500.00</b>	<b>\$55,195.49</b>	<b>\$43,746.55</b>	<b>\$0.00</b>	<b>\$13,324.24</b>	<b>\$166,766.28</b>
<b>EXPENSES</b>						
DUES	\$300.00	\$320.00	\$300.00	\$290.00	\$270.00	\$1,480.00
CREDIT CARD FEES	\$200.00	\$431.75	\$189.40			\$821.15
OPERATION FEES	\$364.00	\$695.57	\$404.00	\$112.00	\$115.00	\$1,690.57
MISCELLANEOUS EXPENSES	\$500.00	\$200.76	\$406.29			\$1,107.05
PROGRAM REQUESTS	\$25,000.00	\$20,171.89	\$21,269.88	\$7,200.98	\$1,530.48	\$75,173.23
ART CLUB					\$730.48	\$730.48
BAND			\$574.00			\$0.00
BUSINESS PROF OF AMERICA				\$500.00		\$0.00
CHOIR		\$3,800.00				\$0.00
EHHS Athletics		\$589.00	\$3,084.99			\$0.00
eSPORTS			\$1,000.00			\$0.00
FUTURE FARMERS OF AMERICA			\$0.00			\$0.00
GREEN CLUB			\$365.00			\$0.00
JROTC			\$592.20			\$0.00
NATIONAL HONOR SOCIETY			\$592.00			\$0.00
POP FUND		\$401.06				\$0.00
SKILLS USA		\$1,406.00				\$0.00
STUDENT COUNCIL		\$460.25	\$3,240.00			\$0.00
SPEECH & DEBATE		\$377.90			\$450.00	\$450.00
WEIGHT ROOM				\$569.98		\$0.00
YEARBOOK				\$695.00		\$0.00
CHEER		\$2,500.00				\$0.00
CROSS COUNTRY						\$0.00
GOLF						\$0.00
SWIMMING						\$0.00
TENNIS		\$1,721.25		\$2,000.00		\$0.00
TRACK						\$0.00
WRESTLING		\$6,064.00			\$350.00	\$350.00
BASEBALL		\$1,701.73				\$0.00
BOYS BASKETBALL				\$1,000.00		\$0.00
FOOTBALL			\$4,355.40	\$1,436.00		\$0.00
BOYS SOCCER						\$0.00
GIRLS BASKETBALL			\$1,822.21	\$1,000.00		\$0.00
GIRLS SOCCER						\$0.00
SOFTBALL		\$1,150.70				\$0.00
VOLLEYBALL			\$5,644.08			\$0.00
OTHER: GRADUATE LUNCH	\$0.00	\$1,058.41				\$0.00
OTHER: P/T CONFERENCES	\$0.00	\$101.86				\$0.00
OTHER: TEACHER APPRECIATION	\$0.00	\$486.44				\$0.00
PRINTING	\$0.00	\$162.00	\$702.40			\$0.00
PROJECTS	\$0.00	\$1,905.91				\$0.00
PROMOTIONAL ADS	\$600.00	\$826.00	\$30.00			\$0.00
RECOGNITION	\$125.00	\$755.77	\$180.00			\$0.00
VIGILANTE GEAR	\$22,000.00	\$14,774.00	\$22,162.30	\$6,455.00	\$8,010.98	\$8,010.98
YARD SIGNS	\$0.00	\$1,355.00				\$0.00
<b>Total EXPENSES</b>	<b>\$49,089.00</b>	<b>\$43,245.36</b>	<b>\$45,644.27</b>	<b>\$14,057.98</b>	<b>\$9,926.46</b>	<b>\$9,926.46</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$5,411.00</b>	<b>\$11,950.14</b>	<b>(\$1,897.72)</b>	<b>(\$14,057.98)</b>	<b>\$3,397.78</b>	<b>\$156,839.82</b>